

Wythe County Public Schools
2019-2020 Revenue Budget

DESCRIPTION	BUDGET 2019-2020
State Funds	
Basic Aid	12,426,507.00
ISAEP	16,710.00
Remedial Summer Sch.	2,461.00
Regular Foster Care	100,000.00
Education of the Gifted	131,768.00
Remedial Education	413,752.00
Special Education	1,083,134.00
Textbook Payments	265,355.00
Vocational Education	537,614.00
Vocational - Adult	2,819.00
Social Security Instr.	764,255.00
Retirement - Instructional	1,686,632.00
Early Intervention	87,059.00
Group Life Insurance	52,707.00
Homebound	69,849.00
Regional Sp. Ed. Tuition	160,000.00
Vocational Equipment	9,782.00
Vocat./Occupational Prep.	41,893.00
Sp. Ed. Foster Children	84,497.00
Governor's School	26,572.00
At-Risk	463,000.00
Alternative Education	138,869.00
National Board Certification	10,000.00
Primary Class Size	319,068.00
At-Risk 4-Year Olds	303,509.00
Mentor Teachers	2,889.00
English As A Second Language	3,228.00
SOL Algebra Readiness	55,687.00
Educational Technology	388,000.00
Project Graduation	4,028.00
Compensation Supplement	757,800.00
Supplemental Lottery	971,851.00
Additional Positions / Enrollment Loss	-
Industry Certification	7,500.00
Workforce Readiness	1,700.00
STEM	55,000.00
Subtotal	21,445,495.00
Sales Tax	
Sales Tax	4,747,450.00
Subtotal	4,747,450.00
Subtotal State Funds & Sales Tax	26,192,945.00

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Federal Funds	
Forest Reserve	66,781.00
Title I	1,026,205.00
Title IV	75,000.00
Title VIB	868,854.00
Title VI Part B Subpart II	-
Vocational Education	72,000.00
Title VIB/Preschool	28,260.00
Title II - Part A (Tchr. Training)	160,967.00
JROTC	-
Subtotal	2,298,067.00
County	
Co. Appropriation - Oper.	13,600,000.00
Co. Appropriation - Debt Serv.	3,279,944.00
Co. Appropriation - Bldg.Prog.	-
Subtotal	16,879,944.00
Other Funds	
Transportation of Pupils	36,000.00
Rebates and Refunds	30,000.00
Regional Special Ed Program	-
Dual Credit Courses	584,000.00
E-Rate Reimbursement	90,000.00
Medicaid Reimbursement	300,000.00
Other Payments from Other Counties	-
Reading Recovery	31,939.00
Foundation for Excellence	-
Subtotal	1,071,939.00
Cafeteria	
Federal Breakfast Reimbursement	340,000.00
Summer Feeding Program	40,000.00
Federal Food Service Program	940,000.00
Cafeteria Collections	724,938.00
School Food / State	18,054.00
Breakfast Programs/ State	23,838.00
Subtotal	2,086,830.00
Grand Total	48,529,725.00